

Exp. Levels فئات انفاق

(Value in Dhs. القيمة بالدرهم)

Exp. Sections	Total الجملة		360-420		300-		240-	
	الإتفاق السنوي الجاري		الإتفاق السنوي الجاري		الإتفاق السنوي الجاري		الإتفاق السنوي الجاري	
	Annual current Exp.		Annual current Exp.		Annual current Exp.		Annual current Exp.	
	%		%		%		%	
Food, Beverages & Tobacco	9.92	3,131,755	9.73	255,877	7.30	203,231	9.04	947,707
Clothing & foot wear	3.64	1,148,062	2.63	69,304	1.60	44,599	3.74	391,739
Rent, fuel & energy	40.74	12,856,924	33.54	882,441	37.94	1,056,304	44.53	4,670,165
Furniture, H.H appliances & domestic services	4.80	1,516,009	7.68	201,959	5.16	143,761	4.37	458,286
Medical care	2.02	636,807	1.18	31,172	2.73	76,021	1.78	187,104
Transport & communications	16.90	5,332,662	16.63	437,529	19.03	529,881	15.95	1,672,204
Goods & services for recreation, Education ..etc	11.60	3,662,667	18.02	474,244	16.15	449,726	10.36	1,086,931
Other goods & services	10.38	3,276,962	10.59	278,562	10.09	280,833	10.23	1,072,421
T. consumption Exp.	100.00	31,561,848	100.00	2,631,088	100.00	2,784,355	100.00	10,486,556
T. current Transfers		578,124		85,050		51,260		223,403
T. current Exp.		32,139,972		2,716,138		2,835,615		10,709,959
H.HS		144		7		9		40
No.of :	sample							
INDS		507		34		37		155